

**REGIONAL MID-YEAR INDICATOR MATRIX*
2000-2001 PROGRAM YEAR**

OUTCOME	REGION																							
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Welfare Entered Employment Rate	20.4%	26.7%	20.4%	22.7%	26.9%	27.7%	24.7%	27.6%	23.5%	29.7%	25.0%	31.3%	29.4%	28.9%	29.5%	27.3%	21.1%	30.4%	21.0%	27.1%	26.6%	28.0%	23.3%	29.6%
Welfare Entered Employ. Wage Rate**	62.2%	61.0%	65.3%	64.6%	65.0%	62.2%	65.6%	69.1%	64.0%	65.8%	65.3%	69.3%	67.2%	68.6%	70.2%	67.8%	68.1%	67.4%	61.9%	67.1%	66.2%	65.0%	61.4%	70.4%
Welfare Return Rate	14.4%	13.5%	16.1%	12.4%	20.5%	17.8%	12.5%	15.7%	16.6%	16.9%	16.7%	17.4%	16.2%	19.2%	12.9%	14.4%	13.9%	16.5%	9.6%	16.9%	15.3%	13.8%	13.7%	15.8%
WIA Adult Entered Employment Rate	85.2%	76.9%	92.9%	93.4%	88.9%	76.0%	100%	93.2%	100%	88.2%	55.7%	90.2%	98.7%	34.5%	95.9%	50.0%	95.0%	58.3%	77.1%	79.3%	87.4%	79.0%	85.4%	87.0%
WIA Adult Entered Employ. Rate, % of Goal	130.5%	108.3%	136.5%	133.5%	126.3%	111.8%	144.9%	141.2%	147.1%	135.7%	82.4%	131.3%	139.0%	52.3%	147.6%	71.4%	139.9%	83.3%	111.8%	110.5%	134.4%	117.3%	144.9%	126.0%
WIA Adult Wage Rate**	105.1%	93.9%	98.1%	91.9%	107.0%	82.1%	97.1%	100.4%	120.5%	86.9%	91.0%	88.8%	90.4%	90.3%	103.3%	113.9%	93.3%	97.0%	80.8%	87.5%	97.8%	95.1%	67.4%	94.2%
WIA Dislocated Worker Entered Employment Rate	98.8%	76.9%	92.4%	89.6%	93.8%	92.3%	100%	92.1%	100%	100%	60.4%	94.5%	96.3%	57.1%	95.0%	67.9%	95.2%	93.0%	78.6%	80.8%	93.5%	85.9%	83.1%	93.8%
WIA Disloc. Wkr. Ent. Empl. Rate, % of Goal	146.4%	115.6%	137.4%	131.7%	136.3%	136.2%	138.9%	137.4%	141.0%	142.9%	85.1%	133.1%	134.4%	83.8%	141.2%	90.5%	136.0%	117.7%	106.2%	104.9%	139.3%	131.1%	134.2%	133.9%
WIA Dislocated Worker Wage Rate**	96.6%	86.2%	99.4%	142.2%	104.0%	69.3%	118.6%	135.5%	102.2%	102.4%	106.4%	109.7%	138.8%	107.6%	121.2%	102.9%	112.7%	84.8%	103.3%	101.5%	124.7%	115.0%	91.3%	103.5%
WIA Overall Employment Rate	92.5%	89.1%	92.9%	94.3%	93.3%	81.8%	100%	88.4%	100%	92.9%	53.5%	92.3%	98.3%	40.7%	94.9%	61.4%	96.6%	92.4%	78.9%	79.5%	81.5%	83.6%	84.0%	91.3%
WIA Youth Goal Attainment Rate***	0%	98.5%	85.0%	37.5%	99.1%	0%	27.3%	22.6%	83.1%	80.6%	47.8%	0%	50.0%	93.6%	94.9%	96.5%	73.5%	100%	66.0%	12.5%	50.2%	23.2%	43.2%	98.5%
WIA Youth Positive Outcome Rate	97.8%	50.0%	51.1%	94.0%	100%	0%	100%	57.8%	100%	89.5%	92.6%	100%	100%	92.6%	99.0%	65.0%	100%	57.1%	57.9%	69.0%	5.14%	87.5%	96.2%	94.1%

* All data is based on input in the State MIS System as of 2/02/2001. Rates, percentages, and wages were computed for comparative purposes from this data and they do not necessarily equate to the official federal WIA Record Report or federal core indicators, which are to be based on follow-up data.

** Wage Rates are expressed as a percentage of the Region's Lower Living Standard Income Level (LLSIL) or \$10.05/hr. statewide for 2000. Wage rates shown represent 3/29/01 corrections.

*** Policy and procedures for calculating the WIA Youth Goal Attainment Rate are under review, corrections pending.

BOLD = Top Quartile Performance

Red = Low Quartile Performance and failed to meet the local goal where a local goal had been established.

STATEWIDE MID-YEAR OUTCOMES

Welfare Entered Employ. Rate	Welfare Enter. Employ. Wage Rate**	Welfare Return Rate	WIA Adult Enter. Emp. Rate	WIA Adult Enter. Emp. Rate, % of Goal	WIA Adult Wage Rate**	WIA Dislocated Wkr. Enter. Emp. Rate	WIA Dislocated Wkr. Enter. Emp. Rate, % of Goal	WIA Dislocated Wkr. Wage Rate**	WIA Overall Enter Emp. Rate	WIA Youth Goal Attain. Rate	WIA Youth Pos. Outcome Rate
25.9%	65.8%	15.2%	81.0%	124.6%	87.5%	89.8%	138.2%	108.0%	84.9%	64.4%	52.0%

Welfare = Florida's welfare transition program.

WIA = Federal Workforce Investment Act Programs.

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OUTCOME	REGION																							
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WP Entered Employment Rate	17.7%	25.8%	28.9%	19.7%	44.7%	18.0%	29.7%	26.0%	29.6%	38.3%	27.2%	25.7%	38.4%	21.8%	28.7%	19.9%	29.0%	25.7%	36.8%	30.5%	30.9%	25.2%	24.9%	45.9%
WP Entered Employ. Rate as % of Goal	53.6%	78.2%	87.6%	59.7%	135.5%	54.6%	90.0%	78.8%	89.7%	116.1%	82.4%	77.9%	116.4%	66.1%	87.0%	60.3%	87.9%	77.9%	111.5%	92.4%	93.6%	76.4%	75.5%	139.1%
WP Wage Rate**	89.2%	78.0%	83.7%	89.0%	80.0%	95.1%	83.5%	84.7%	83.1%	84.2%	87.1%	82.9%	77.7%	80.0%	85.3%	85.3%	82.7%	81.0%	62.7%	82.3%	85.2%	86.6%	66.3%	92.9%
WP New Hire Involvement Rate	8.4%	17.0%	33.0%	15.1%	25.0%	9.1%	35.0%	9.3%	14.5%	21.8%	8.7%	8.0%	18.6%	5.9%	10.4%	6.7%	15.1%	6.0%	24.9%	12.2%	12.6%	10.5%	16.9%	11.8%
WP Employer Involvement Rate	23.5%	19.7%	35.0%	31.3%	17.1%	14.5%	14.8%	25.2%	15.3%	22.7%	12.6%	18.2%	44.8%	17.5%	16.9%	9.8%	20.0%	16.0%	14.9%	33.7%	14.7%	20.3%	21.7%	12.2%
UC Benefit Duration – In Weeks	12.36	12.67	9.61	13.05	12.89	12.67	13.22	12.64	12.89	13.22	12.47	12.55	13.87	13.17	12.87	13.01	12.97	12.94	12.81	13.25	13.42	13.70	13.82	12.47
Customer Satisfaction – Individuals	76.1	83.9	85.8	82.2	75.9	78.3	89.9	78.7	84.4	78.6	73.6	79.1	80.6	64.4	81.3	76.1	79.3	81.9	83.6	81.2	78.6	76.9	73.4	82.2
Cust. Sat. -.Individuals as % of Goal	113.6%	125.2%	128.1%	113.3%	116.9%	116.9%	134.2%	115.7%	126.0%	117.3%	109.9%	118.1%	120.3%	96.1%	121.3%	113.6%	118.4%	122.2%	124.8%	121.2%	117.3%	114.8%	109.6%	122.7%
Customer Satisfaction - Employers	72.6	73.5	80.9	75.5	69.2	58.7	70.5	69.4	70.2	74.6	63.3	68.7	74.0	61.1	63.0	60.9	66.0	65.0	66.9	70.8	67.2	67.4	70.7	69.9
Cust. Sat. – Employers as a % of Goal	113.4%	114.8%	126.4%	118.0%	108.1%	91.7%	110.2%	106.8%	109.7%	116.6%	98.9%	107.3%	115.6%	95.5%	98.4%	95.2%	103.1%	101.6%	104.5%	110.6%	105.0%	105.3%	110.5%	109.2%

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STATEWIDE MID-YEAR OUTCOMES

WP Entered Emp. Rate	WP Entered Emp. Rate, % of Goal	WP Wage Rate**	WP New Hire Involvement Rate	WP Employer Involvement Rate	UC Benefits Duration	Customer Satisfaction - Individuals	Cust. Sat. – Individuals as a % of Goal	Customer Satisfaction - Employers	Cust. Sat. – Employers as a % of Goal
28.5%	86.4%	78.8%	11.8%	19.7%	13.16	79.2	118.2%	68.9	107.7%

WP = Wagner-Peyser, Florida's employment service system.

UC = Unemployment Compensation Program.

An equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711.