

PY ENDING 6/30/2004
STATE WIA 15% SET-ASIDE PROJECTS

Project	Purpose	Performance Goal	Performance Achieved
Incumbent Worker Program	Multiple Projects	See High Skills/High Wages Council Activities and Accomplishments. As of 6/30/04 grants to 82 companies and 1 consortium had trained 14,735 incumbent workers at an average cost of \$183 per trainee.	
High Skills/High Wages – Employed Worker Training	17 grants to regional workforce boards to provide employed worker skills upgrade training in targeted industries.	Deliverables related to training services for 6,082 participants.	4,055 trained as of 6/30/04.
High Skills/High Wages – Teacher Training Initiative	3 grants to regional workforce boards to provide assistance to dislocated workers to transition to teaching careers.	Serve 100 dislocated workers.	17 Served as of 6/30/04.
High Skills/High Wages – Biotechnology Development	Grant to the Florida Consortium for Biotechnology Workforce Development.	Deliverables related to research and development of biotech training curricula.	Project continues – all deliverables met to date.
High Skills/High Wages – Labor Market Information Services Initiative	18 grants to regional workforce boards to provide LMI customized to the region.	Deliverables related to the production of regional LMI data.	All deliverables met.
First Jobs/First Wages Council - Pathways to Independence	7 grants to selected regional workforce boards for activities to support youth drop-out/retrieval programs.	Serve 792 youth.	593 youth served as of 6/30/04.
First Jobs/First Wages Council – Skills Training for Youth	6 grants to selected regional workforce boards to provide youth training targeted to high growth/high impact jobs.	Train 970 youth.	1,032 youth trained.
SRI International	Grant related to participation in the national work readiness initiative.	Deliverables related to the development of a certification process.	Continuing multi-year project – all deliverables met to date.

FY ENDING 6/30/2003
STATE WIA 15% SET-ASIDE PROJECTS
(Continued)

Project	Purpose	Performance Goal	Performance Achieved
The Langley Group	The development and deployment of an add-on training component for the Florida National Entrepreneur Center.	Deliverables related to training and website development and training for 225 participants.	All deliverables met and 218 trained.
Florida Atlantic University	Training in information technology, interior design, and the development of expanded certificate programs in the construction industry.	200 enrollments, 150 training completions, and 100 placements.	As of 6/30/04 160 enrollments, 160 training completions and 16 placements.
Florida State University	Grant awarded for a survey to assess the training needs of businesses in aerospace.	Deliverables related to the development of conduct of the special survey.	All deliverables met.
University of South Florida	Grant awarded to assist the start-up of advanced programs in the Dept. of Psychiatry and Behavioral Medicine.	Deliverables related to curricula development.	All deliverables met.
University of West Florida	Grant to provide FAST TRAC training for veterans and disabled veterans.	Provision of training for 150.	Continuing project- 85 trained as of 6/30/04.
Florida Venture Foundation	Development of entrepreneurial training and assistance for small businesses in Dade, Broward and Palm Beach.	Deliverables related to development of databases and program.	All deliverables met as of 6/30/04.
Hispanic Business Initiative Fund	Multifaceted entrepreneurial training and assistance for small businesses in Orlando and Tampa.	Provide Training for 140.	Continuing project- 100 trained as of 6/30/04.
Brandt Systems	Phone surveys to meet federal requirements for participants and employers participating in the workforce system.	All deliverables relating to the phone survey in accordance with federal standards.	All deliverables met or exceeded.
DOE (FETPIP)	To receive follow-up status on participants in the various funding streams relative to placement and wages.	Various deliverables associated with placement data.	All deliverables were met.

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