

**USE OF INDIVIDUAL TRAINING ACCOUNTS (ITAs)
WIA ADULT AND DISLOCATED WORKER PROGRAMS COMBINED
7/1/03 Through 6/30/04**

ITAs Awarded*

Region	Enrolled in Training	Receiving ITA	Percent	Avg. ITA Amount
1	495	495	100.00%	\$6,525
2	126	105	83.33%	\$2,138
3	197	190	96.45%	\$2,138
4	392	389	99.23%	\$3,247
5	194	188	96.91%	\$3,132
6	398	381	95.73%	\$525
7	134	124	92.54%	\$2,963
8	1,304	923	70.78%	\$3,924
9	181	172	95.03%	\$2,478
10	360	343	95.28%	\$3,097
11	269	194	72.12%	\$2,217
12	1,151	1,081	93.92%	\$3,539
13	284	257	90.49%	\$2,319
14	888	859	96.73%	\$4,091
15	1,390	1,337	96.19%	\$2,575
16	413	383	92.74%	\$3,050
17	626	589	94.09%	\$4,962
18	255	243	95.29%	\$1,762
19	150	145	96.67%	\$3,513
20	616	450	73.05%	\$2,322
21	995	903	90.75%	\$4,242
22	1,120	891	79.55%	\$2,491
23	7,332	6,886	93.92%	\$3,599
24	444	373	84.01%	\$2,588
Total All Regions	19,962	17,901	89.68%	\$3,411

State ITA 50% Expenditure Requirement**

Total Expenditures	ITA Expenditures	Percent
\$1,693,483	\$1,105,679	65.29%
\$490,079	\$263,628	53.79%
\$654,971	\$393,382	60.06%
\$1,159,420	\$643,125	55.47%
\$1,354,146	\$808,349	59.69%
\$699,731	\$468,192	66.91%
\$630,747	\$388,867	61.65%
\$4,269,760	\$2,869,085	67.20%
\$853,052	\$458,091	53.70%
\$1,461,370	\$1,090,841	74.65%
\$1,716,528	\$1,057,572	61.61%
\$7,659,920	\$7,132,219	93.11%
\$1,596,052	\$853,799	53.49%
\$3,134,816	\$2,121,333	67.67%
\$3,553,289	\$3,148,759	88.62%
\$1,631,982	\$1,064,699	65.24%
\$3,008,587	\$2,184,620	72.61%
\$1,529,032	\$1,214,585	79.43%
\$937,041	\$612,685	65.39%
\$3,288,107	\$1,910,159	58.09%
\$5,225,796	\$3,560,171	68.13%
\$6,864,722	\$5,369,280	78.22%
\$24,207,978	\$18,002,178	74.36%
\$2,359,390	\$1,871,178	79.31%
\$79,979,999	\$58,592,476	73.26%

* Information from OSMIS participant data provided by the Agency for Workforce Innovation September 2004.

**Based on data provided by the Agency for Workforce Innovation 8/20/04.

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