

**TABLE O - Performance PY02-03  
Region 1-Escarosa Regional Workforce**

LOCAL AREA NAME	TOTAL PARTICIPANTS SERVED	ADULT	
		DISLOCATED	538
Region 1 Escarosa Regional Workforce July 1, 2002 - June 30, 2003		DISLOCATED	156
		OLDER YOUTH	30
		YOUNGER YOUTH	331
		TOTAL EXITERS	196
ETA ASSIGNED # 12135 July 1, 2002 - June 30, 2003		DISLOCATED	60
		OLDER YOUTH	7
		YOUNGER YOUTH	182
		TOTAL EXITERS	196
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	69.00	78.79
	EMPLOYERS	66.00	80.04
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	66.25%	75.93%
	DISLOCATED WORKERS	67.00%	77.78%
	OLDER YOUTH	63.00%	66.67%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	80.00%	91.34%
	DISLOCATED WORKERS	81.00%	89.52%
	OLDER YOUTH	81.00%	80.00%
	YOUNGER YOUTH	40.00%	78.57%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,500	\$8,554
	DISLOCATED WORKERS	94.00%	115.59%
	OLDER YOUTH	\$3,200	\$6,185
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	42.00%	72.90%
	DISLOCATED WORKERS	42.00%	68.50%
	OLDER YOUTH	31.00%	71.43%
July 1, 2002 - June 30, 2003	YOUNGER YOUTH	41.00%	80.21%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003			
	YOUNGER YOUTH	62.50%	90.76%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE"))			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	1	16

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is defined as the number of performance measures above 100% of the negotiated goal.

**TABLE O - Performance PY02-03  
Region 2-Okaloosa-Walton Jobs & Education Partnership**

LOCAL AREA NAME Region 2 Okaloosa, Walton	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	204
		DISLOCATED	291
		OLDER YOUTH	53
		YOUNGER YOUTH	240
ETA ASSIGNED # 12140	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	147
		DISLOCATED	177
		OLDER YOUTH	33
		YOUNGER YOUTH	103
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	72.00	77.45
	EMPLOYERS	67.00	79.99
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30,	ADULT	70.00%	88.56%
	DISLOCATED WORKERS	69.00%	75.78%
	OLDER YOUTH	70.00%	72.41%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	83.00%	80.00%
	DISLOCATED WORKERS	81.00%	87.70%
	OLDER YOUTH	82.00%	82.61%
	YOUNGER YOUTH	45.00%	60.71%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,600	\$3,692
	DISLOCATED WORKERS	93.00%	94.65%
	OLDER YOUTH	\$3,300	\$2,197
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	45.00%	76.26%
	DISLOCATED WORKERS	45.00%	68.84%
	OLDER YOUTH	35.00%	75.00%
July 1, 2002 - June 30, 2003	YOUNGER YOUTH	40.00%	64.00%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003			
	YOUNGER YOUTH	65.00%	91.96%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	1	1	15

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is defined as the number of performance measures above 100% of the negotiated goal.

**TABLE O - Performance PY02-03  
Region 3-Chipola Regional Workforce**

LOCAL AREA NAME Region 3 Chipola Regional Workforce	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	195
		DISLOCATED	84
		OLDER YOUTH	40
		YOUNGER YOUTH	376
ETA ASSIGNED # 12145	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	105
		DISLOCATED	56
		OLDER YOUTH	22
		YOUNGER YOUTH	185
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	70.00	80.80
	EMPLOYERS	67.00	80.33
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	66.00%	74.70%
	DISLOCATED WORKERS	67.00%	67.69%
	OLDER YOUTH	63.00%	69.23%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	80.00%	85.42%
	DISLOCATED WORKERS	81.00%	88.64%
	OLDER YOUTH	81.00%	95.65%
	YOUNGER YOUTH	41.00%	67.03%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,255	\$5,485
	DISLOCATED WORKERS	94.00%	142.25%
	OLDER YOUTH	\$3,200	\$4,771
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	43.00%	66.28%
	DISLOCATED WORKERS	43.00%	52.63%
	OLDER YOUTH	31.00%	48.48%
	July 1, 2002 - June 30, 2003	YOUNGER YOUTH	40.00%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003			
	YOUNGER YOUTH	51.00%	86.07%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE"))			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	0	17

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is defined as the number of performance measures above 100% of the negotiated goal.

**TABLE O - Performance PY02-03  
Region 4 - Gulf Coast Workforce Development**

LOCAL AREA NAME Region 4 Gulf Coast Workforce Board	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	450
		DISLOCATED	172
		OLDER YOUTH	112
		YOUNGER YOUTH	525
ETA ASSIGNED # 12150	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	288
		DISLOCATED	89
		OLDER YOUTH	61
		YOUNGER YOUTH	190
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	71.00	81.13
	EMPLOYERS	71.00	82.44
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	66.00%	86.63%
	DISLOCATED WORKERS	67.00%	79.41%
	OLDER YOUTH	63.00%	77.97%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	80.00%	85.14%
	DISLOCATED WORKERS	81.00%	87.65%
	OLDER YOUTH	81.00%	72.41%
	YOUNGER YOUTH	40.00%	87.18%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,500	\$5,201
	DISLOCATED WORKERS	94.00%	108.11%
	OLDER YOUTH	\$3,200	\$2,974
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	42.00%	64.06%
	DISLOCATED WORKERS	42.00%	62.63%
	OLDER YOUTH	31.00%	69.44%
	July 1, 2002 - June 30, 2003	YOUNGER YOUTH	40.00%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003			
	YOUNGER YOUTH	63.00%	85.05%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE"))			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	2	15

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is defined as the number of performance measures above 100% of the negotiated goal.

**TABLE O - Performance PY02-03  
Region 5 - Big Bend Jobs & Education Partnership**

LOCAL AREA NAME	TOTAL PARTICIPANTS SERVED	ADULT	276
Region 5 Big Bend Jobs & Education Partnership	July 1, 2002 - June 30, 2003	DISLOCATED	400
		OLDER YOUTH	78
		YOUNGER YOUTH	376
		TOTAL EXITERS	133
ETA ASSIGNED # 12155	July 1, 2002 - June 30, 2003	DISLOCATED	240
		OLDER YOUTH	12
		YOUNGER YOUTH	35
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	69.00	75.04
	EMPLOYERS	66.00	77.40
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	71.50%	74.51%
	DISLOCATED WORKERS	70.50%	80.18%
	OLDER YOUTH	66.53%	65.52%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	80.00%	82.61%
	DISLOCATED WORKERS	86.00%	89.89%
	OLDER YOUTH	81.00%	80.77%
	YOUNGER YOUTH	42.00%	50.00%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$4,000	\$4,657
	DISLOCATED WORKERS	94.00%	102.48%
	OLDER YOUTH	\$3,700	\$5,543
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	42.00%	58.50%
	DISLOCATED WORKERS	42.00%	28.79%
	OLDER YOUTH	32.00%	31.58%
July 1, 2002 - June 30, 2003	YOUNGER YOUTH	40.00%	75.00%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003			
	YOUNGER YOUTH	78.00%	84.83%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	1	3	13

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is defined as the number of performance measures above 100% of the negotiated goal.

**TABLE O - Performance PY02-03  
Region 6 - North Florida Workforce Board**

LOCAL AREA NAME Region 6 North Florida Workforce Board	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	125
		DISLOCATED	82
		OLDER YOUTH	20
		YOUNGER YOUTH	151
ETA ASSIGNED # 12160	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	90
		DISLOCATED	65
		OLDER YOUTH	10
		YOUNGER YOUTH	85
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	71.00	71.15
	EMPLOYERS	71.00	79.86
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	66.00%	64.00%
	DISLOCATED WORKERS	68.76%	72.46%
	OLDER YOUTH	63.00%	64.29%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	79.00%	84.14%
	DISLOCATED WORKERS	81.00%	84.00%
	OLDER YOUTH	81.00%	80.95%
	YOUNGER YOUTH	40.00%	51.56%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,500	\$2,661
	DISLOCATED WORKERS	94.00%	86.71%
	OLDER YOUTH	\$3,200	\$3,356
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	42.00%	62.10%
	DISLOCATED WORKERS	41.00%	63.27%
	OLDER YOUTH	31.00%	55.17%
July 1, 2002 - June 30, 2003	YOUNGER YOUTH	40.00%	73.53%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003			
	YOUNGER YOUTH	66.00%	39.83%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	2	3	12

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is de

**TABLE O - Performance PY02-03  
Region 7 - Florida Crown Workforce Development Board**

LOCAL AREA NAME Region 7 Florida Crown Workforce Development Board	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	109
		DISLOCATED	136
		OLDER YOUTH	26
		YOUNGER YOUTH	195
ETA ASSIGNED # 12165	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	53
		DISLOCATED	80
		OLDER YOUTH	11
		YOUNGER YOUTH	123
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	70.00	79.62
	EMPLOYERS	66.00	79.62
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	66.00%	44.44%
	DISLOCATED WORKERS	67.00%	68.75%
	OLDER YOUTH	63.00%	0.00%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	80.00%	89.77%
	DISLOCATED WORKERS	81.00%	100.00%
	OLDER YOUTH	81.00%	100.00%
	YOUNGER YOUTH	40.00%	40.00%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,500	\$4,312
	DISLOCATED WORKERS	93.00%	83.09%
	OLDER YOUTH	\$3,200	\$4,962
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	45.00%	39.29%
	DISLOCATED WORKERS	42.00%	51.19%
	OLDER YOUTH	31.00%	62.50%
July 1, 2002 - June 30, 2003	YOUNGER YOUTH	40.00%	26.67%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003			
	YOUNGER YOUTH	56.00%	50.73%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	3	4	10

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is de

**TABLE O - Performance PY02-03  
Region 8 - First Coast Workforce Development**

LOCAL AREA NAME Region 8 First Coast Workforce Development	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	1563
		DISLOCATED	1273
		OLDER YOUTH	141
		YOUNGER YOUTH	652
ETA ASSIGNED # 12170	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	870
		DISLOCATED	684
		OLDER YOUTH	71
		YOUNGER YOUTH	243
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	69.50	75.10
	EMPLOYERS	66.50	77.53
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	66.00%	71.31%
	DISLOCATED WORKERS	69.50%	79.60%
	OLDER YOUTH	67.00%	63.41%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	83.50%	92.14%
	DISLOCATED WORKERS	84.50%	90.61%
	OLDER YOUTH	82.50%	81.40%
	YOUNGER YOUTH	45.50%	65.04%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,500	\$5,529
	DISLOCATED WORKERS	94.00%	94.08%
	OLDER YOUTH	\$3,200	\$2,178
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	42.00%	69.93%
	DISLOCATED WORKERS	42.00%	41.78%
	OLDER YOUTH	31.00%	51.56%
	July 1, 2002 - June 30, 2003	YOUNGER YOUTH	56.50%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003	YOUNGER YOUTH	55.40%	80.59%
	DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")		
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	1	3	13

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is de

**TABLE O - Performance PY02-03  
Region 9 - Alachua/Bradford Regional Workforce**

LOCAL AREA NAME Region 9 Alachua/Bradford Regional Workforce	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	259
		DISLOCATED	91
		OLDER YOUTH	18
		YOUNGER YOUTH	279
ETA ASSIGNED #12175	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	105
		DISLOCATED	33
		OLDER YOUTH	8
		YOUNGER YOUTH	117
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	71%	81.53%
	EMPLOYERS	71%	71.25%
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	66.00%	85.00%
	DISLOCATED WORKERS	67.00%	92.00%
	OLDER YOUTH	63.00%	50.00%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	80.00%	86.21%
	DISLOCATED WORKERS	81.00%	91.30%
	OLDER YOUTH	81.50%	100.00%
	YOUNGER YOUTH	40.00%	84.48%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,500	\$5,505
	DISLOCATED WORKERS	93.50%	121.67%
	OLDER YOUTH	\$3,100	\$18,431
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	42.00%	75.47%
	DISLOCATED WORKERS	42.00%	64.29%
	OLDER YOUTH	31.00%	50.00%
July 1, 2002 - June 30, 2003	YOUNGER YOUTH	40.00%	80.00%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003			
	YOUNGER YOUTH	63.00%	79.84%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	1	0	16

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is de

**TABLE O - Performance PY02-03  
Region 10 - Citrus, Levy, Marion -CLM Works**

LOCAL AREA NAME Region 10 Citrus, Levy, Marion - CLM Works	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	349
		DISLOCATED	127
		OLDER YOUTH	108
		YOUNGER YOUTH	411
ETA ASSIGNED # 12180	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	120
		DISLOCATED	42
		OLDER YOUTH	32
		YOUNGER YOUTH	90
		<b>NEGOTIATED</b>	<b>ACTUAL</b>
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	69%	80.44%
	EMPLOYERS	66%	77.87%
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	65.50%	71.43%
	DISLOCATED WORKERS	67.00%	88.89%
	OLDER YOUTH	63.00%	80.00%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	80.00%	83.33%
	DISLOCATED WORKERS	81.00%	90.00%
	OLDER YOUTH	81.00%	80.00%
	YOUNGER YOUTH	40.00%	65.00%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,400	\$4,586
	DISLOCATED WORKERS	94.00%	96.85%
	OLDER YOUTH	\$3,100	\$3,447
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	42.00%	65.00%
	DISLOCATED WORKERS	42.00%	84.09%
	OLDER YOUTH	31.00%	50.00%
	July 1, 2002 - June 30, 2003	YOUNGER YOUTH	40.00%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003	YOUNGER YOUTH	57.20%	83.90%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	1	16

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is defined as the number of performance measures above 100% of the negotiated goal.

**TABLE O - Performance PY02-03  
Region 11 - Workforce Development Board of Flagler & Volusia Counties**

<b>LOCAL AREA NAME</b> Region 11 Workforce Development Board of Flagler & Volusia Counties	<b>TOTAL PARTICIPANTS SERVED</b> July 1, 2002 - June 30, 2003	<b>ADULT</b> 840 <b>DISLOCATED</b> 607 <b>OLDER YOUTH</b> 81 <b>YOUNGER YOUTH</b> 254	
<b>ETA ASSIGNED # 12185</b>	<b>TOTAL EXITERS</b> July 1, 2002 - June 30, 2003	<b>ADULT</b> 680 <b>DISLOCATED</b> 538 <b>OLDER YOUTH</b> 67 <b>YOUNGER YOUTH</b> 221	
		<b>NEGOTIATED</b> <b>ACTUAL</b>	
<b>CUSTOMER SATISFACTION</b> July 1, 2002 - June 30, 2003	<b>PROGRAM PARTICIPANTS</b>	80%	73.32%
	<b>EMPLOYERS</b>	70%	78.77%
<b>ENTERED EMPLOYMENT RATE</b> October 1, 2000 - September 30,	<b>ADULT</b>	69.00%	85.20%
	<b>DISLOCATED WORKERS</b>	67.00%	75.81%
	<b>OLDER YOUTH</b>	53.60%	55.00%
<b>RETENTION RATE</b> October 1, 2000 - September 30, 2001	<b>ADULTS</b>	80.00%	88.68%
	<b>DISLOCATED WORKERS</b>	85.87%	88.83%
	<b>OLDER YOUTH</b>	81.00%	81.48%
	<b>YOUNGER YOUTH</b>	40.00%	54.04%
<b>EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.</b> October 1, 2000 - September 30, 2001	<b>ADULTS</b>	\$3,400	\$1,606
	<b>DISLOCATED WORKERS</b>	95.00%	80.60%
	<b>OLDER YOUTH</b>	\$2,500	\$2,388
<b>CREDENTIAL/DIPLOMA RATE</b> October 1, 2000 - September 30, 2001	<b>ADULT</b>	43.00%	81.88%
	<b>DISLOCATED WORKERS</b>	41.00%	48.87%
	<b>OLDER YOUTH</b>	31.00%	44.00%
July 1, 2002 - June 30, 2003	<b>YOUNGER YOUTH</b>	42.00%	13.01%
<b>SKILL ATTAINMENT RATE</b> July 1, 2002 - June 30, 2003	<b>YOUNGER YOUTH</b>	60.81%	76.63%
<small>DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (VIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")</small>			
<b>*OVERALL STATUS OF LOCAL PERFORMANCE</b>	<b>NOT MET</b>	<b>MET</b>	<b>EXCEEDED</b>
	2	3	12

*\*Based on the USDOL, TEGL 8-99 of March 3, 2000, Not Met is defined as the number of performance measures less than 80% of the negotiated goal. Met is defined as the number of performance measures between 80% - 100% of the negotiated goal. Exceeded is defined as the number of performance measures above 100% of the negotiated goal.*

**TABLE O - Performance PY02-03  
Region 12 - Workforce Central Florida**

LOCAL AREA NAME Region 12 Workforce Central Florida	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	892
		DISLOCATED	1315
		OLDER YOUTH	93
		YOUNGER YOUTH	696
ETA ASSIGNED # 12190	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	374
		DISLOCATED	636
		OLDER YOUTH	62
		YOUNGER YOUTH	555
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	70%	71.80%
	EMPLOYERS	68%	76.57%
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	69.24%	78.80%
	DISLOCATED WORKERS	67.00%	84.39%
	OLDER YOUTH	63.00%	66.67%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	80.00%	82.70%
	DISLOCATED WORKERS	81.00%	87.59%
	OLDER YOUTH	82.00%	100.00%
	YOUNGER YOUTH	40.00%	100.00%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,500	\$2,527
	DISLOCATED WORKERS	94.00%	90.57%
	OLDER YOUTH	\$3,200	\$3,364
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	41.00%	64.95%
	DISLOCATED WORKERS	41.00%	58.78%
	OLDER YOUTH	31.00%	33.33%
July 1, 2002 - June 30, 2003	YOUNGER YOUTH	40.00%	64.46%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003	YOUNGER YOUTH	63.00%	84.83%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	1	1	15

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is defined as the number of performance measures above 100% of the negotiated goal.

**TABLE O - Performance PY02-03  
Region 13 - Brevard Workforce Board**

LOCAL AREA NAME Region 13 Brevard Workforce Board	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	355
		DISLOCATED	372
		OLDER YOUTH	31
		YOUNGER YOUTH	109
ETA ASSIGNED # 12010	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	202
		DISLOCATED	202
		OLDER YOUTH	27
		YOUNGER YOUTH	90
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	69%	69.78%
	EMPLOYERS	66%	83.50%
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	66.00%	70.59%
	DISLOCATED WORKERS	67.00%	78.79%
	OLDER YOUTH	63.00%	65.79%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	80.00%	85.63%
	DISLOCATED WORKERS	81.00%	86.15%
	OLDER YOUTH	81.00%	91.43%
	YOUNGER YOUTH	40.00%	48.65%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,500	\$3,530
	DISLOCATED WORKERS	93.50%	89.43%
	OLDER YOUTH	\$3,200	\$2,927
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	41.50%	36.81%
	DISLOCATED WORKERS	41.50%	43.30%
	OLDER YOUTH	31.50%	30.77%
	July 1, 2002 - June 30, 2003	YOUNGER YOUTH	37.00%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003			
	YOUNGER YOUTH	63.00%	88.84%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	4	13

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is defined as the number of performance measures above 100% of the negotiated goal.

**TABLE O - Performance PY02-03  
Regio 14 - Pinellas Workforce Board**

LOCAL AREA NAME	TOTAL PARTICIPANTS SERVED	ADULT	522
Region 14 Pinellas Workforce Board July 1, 2002 - June 30, 2003	TOTAL PARTICIPANTS SERVED	DISLOCATED	1316
		OLDER YOUTH	44
		YOUNGER YOUTH	293
		TOTAL EXITERS	93
ETA ASSIGNED # 12085 July 1, 2002 - June 30, 2003	TOTAL EXITERS	DISLOCATED	896
		OLDER YOUTH	30
		YOUNGER YOUTH	120
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	70.00	68.24
	EMPLOYERS	67.00	71.97
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30,	ADULT	67.00%	54.59%
	DISLOCATED WORKERS	67.00%	85.75%
	OLDER YOUTH	49.00%	52.00%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	81.00%	84.08%
	DISLOCATED WORKERS	83.50%	91.56%
	OLDER YOUTH	81.30%	73.68%
	YOUNGER YOUTH	41.00%	56.76%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,600	\$2,571
	DISLOCATED WORKERS	94.00%	87.19%
	OLDER YOUTH	\$3,200	\$932
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	42.00%	17.88%
	DISLOCATED WORKERS	42.00%	57.82%
	OLDER YOUTH	32.00%	25.00%
	July 1, 2002 - June 30, 2003	YOUNGER YOUTH	40.00%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003			
	YOUNGER YOUTH	55.50%	75.93%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	5	4	8

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is defined as the number of performance measures above 100% of the negotiated goal.

**TABLE O - Performance PY02-03  
Region 15 - Hillsborough County Workforce Board**

LOCAL AREA NAME Region 15 Hillsborough County Workforce Board	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	640
		DISLOCATED	1335
		OLDER YOUTH	323
		YOUNGER YOUTH	961
ETA ASSIGNED # 12225	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	399
		DISLOCATED	1128
		OLDER YOUTH	198
		YOUNGER YOUTH	499
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	69%	74.16%
	EMPLOYERS	66%	78.79%
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30,	ADULT	66.00%	67.59%
	DISLOCATED WORKERS	67.00%	85.55%
	OLDER YOUTH	63.00%	60.00%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	80.14%	76.14%
	DISLOCATED WORKERS	81.00%	88.85%
	OLDER YOUTH	74.00%	76.67%
	YOUNGER YOUTH	40.00%	54.08%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,500	\$3,231
	DISLOCATED WORKERS	94.00%	84.42%
	OLDER YOUTH	\$3,200	\$2,444
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	42.00%	39.81%
	DISLOCATED WORKERS	42.00%	51.04%
	OLDER YOUTH	31.00%	18.95%
July 1, 2002 - June 30, 2003	YOUNGER YOUTH	40.00%	36.08%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003			
	YOUNGER YOUTH	52.00%	59.70%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	2	6	9

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is defined as the number of performance measures above 100% of the negotiated goal.

**TABLE O - Performance PY02-03  
Region 16 - Pasco-Hernando Jobs & Education Partnership**

LOCAL AREA NAME Region 16 Pasco-Hernando Jobs & Education Partnership	TOTAL PARTICIPANT'S SERVED July 1, 2002 - June 30, 2003	ADULT	376
		DISLOCATED	301
		OLDER YOUTH	41
		YOUNGER YOUTH	263
ETA ASSIGNED # 12195	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	281
		DISLOCATED	204
		OLDER YOUTH	25
		YOUNGER YOUTH	124
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	68.3%	72.25%
	EMPLOYERS	65.5%	79.95%
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	70.50%	78.52%
	DISLOCATED WORKERS	70.00%	78.03%
	OLDER YOUTH	66.00%	100.00%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	81.00%	77.78%
	DISLOCATED WORKERS	85.00%	87.38%
	OLDER YOUTH	81.00%	66.67%
	YOUNGER YOUTH	40.00%	68.97%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,900	\$6,204
	DISLOCATED WORKERS	93.00%	94.96%
	OLDER YOUTH	\$3,200	\$5,369
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	41.25%	48.54%
	DISLOCATED WORKERS	41.25%	54.84%
	OLDER YOUTH	31.00%	28.57%
July 1, 2002 - June 30, 2003	YOUNGER YOUTH	45.00%	11.43%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003	YOUNGER YOUTH	63.00%	72.55%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	1	3	13

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is defined as the number of performance measures above 100% of the negotiated goal.

**TABLE O - Performance PY02-03  
Region 17 - Polk County Workforce Development Board**

LOCAL AREA NAME Region 17 Polk County Workforce Development Board	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	978
		DISLOCATED	382
		OLDER YOUTH	13
		YOUNGER YOUTH	351
ETA ASSIGNED #12200	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	720
		DISLOCATED	202
		OLDER YOUTH	9
		YOUNGER YOUTH	213
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	70%	77.92%
	EMPLOYERS	70%	78.93%
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	71.00%	82.28%
	DISLOCATED WORKERS	75.00%	79.82%
	OLDER YOUTH	70.00%	50.00%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	83.00%	87.05%
	DISLOCATED WORKERS	84.00%	88.51%
	OLDER YOUTH	82.00%	100.00%
	YOUNGER YOUTH	41.00%	54.55%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,400	\$4,662
	DISLOCATED WORKERS	95.00%	88.72%
	OLDER YOUTH	\$3,300	\$7,435
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	50.00%	70.83%
	DISLOCATED WORKERS	50.00%	56.16%
	OLDER YOUTH	32.00%	62.50%
July 1, 2002 - June 30, 2003	YOUNGER YOUTH	40.63%	47.83%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003	YOUNGER YOUTH	55.00%	97.40%
	DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")		
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	1	1	15

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is defined as the number of performance measures above 100% of the negotiated goal.

**TABLE O - Performance PY02-03  
Region 18 - Suncoast Workforce Investment Board**

LOCAL AREA NAME Region 18 Suncoast Workforce Investment Board	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	247
		DISLOCATED	179
		OLDER YOUTH	32
		YOUNGER YOUTH	94
ETA ASSIGNED # 12050	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	199
		DISLOCATED	103
		OLDER YOUTH	28
		YOUNGER YOUTH	39
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	69.00	78.46
	EMPLOYERS	66.00	76.62
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	68.00%	59.09%
	DISLOCATED WORKERS	78.00%	72.00%
	OLDER YOUTH	73.00%	100.00%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	80.00%	87.50%
	DISLOCATED WORKERS	84.00%	83.33%
	OLDER YOUTH	50.00%	100.00%
	YOUNGER YOUTH	42.00%	100.00%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,500	\$798
	DISLOCATED WORKERS	95.00%	73.53%
	OLDER YOUTH	\$3,400	-\$763
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	50.00%	76.67%
	DISLOCATED WORKERS	50.00%	48.89%
	OLDER YOUTH	31.00%	62.50%
July 1, 2002 - June 30, 2003	YOUNGER YOUTH	39.00%	25.00%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003	YOUNGER YOUTH	45.00%	68.63%
	DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")		
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	4	4	9

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is defined as the number of performance measures above 100% of the negotiated goal.

**TABLE O - Performance PY02-03  
Region 19 - Heartland Workforce Investment Board**

LOCAL AREA NAME Region 19 Heartland Workforce Investment Board	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	243
		DISLOCATED	71
		OLDER YOUTH	12
		YOUNGER YOUTH	315
ETA ASSIGNED # 12205	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	184
		DISLOCATED	31
		OLDER YOUTH	12
		YOUNGER YOUTH	193
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	70%	81.22%
	EMPLOYERS	69%	76.78%
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	70.50%	69.05%
	DISLOCATED WORKERS	75.00%	81.25%
	OLDER YOUTH	68.00%	40.00%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	80.00%	89.74%
	DISLOCATED WORKERS	90.00%	84.62%
	OLDER YOUTH	76.00%	100.00%
	YOUNGER YOUTH	45.00%	60.00%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,600	\$4,085
	DISLOCATED WORKERS	90.00%	120.25%
	OLDER YOUTH	\$3,600	\$5,223
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	45.00%	58.97%
	DISLOCATED WORKERS	40.00%	72.73%
	OLDER YOUTH	45.00%	28.57%
July 1, 2002 - June 30, 2003	YOUNGER YOUTH	25.00%	27.27%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003	YOUNGER YOUTH	61.00%	56.46%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	2	3	12

*\*Based on the USDOL, TEGL 8-99 of March 3, 2000, Not Met is defined as the number of performance measures less than 80% of the negotiated goal. Met is defined as the number of performance measures between 80% - 100% of the negotiated goal. Exceeded is defined as the number of performance measures above 100% of the negotiated goal.*

**TABLE O - Performance PY02-03  
Region 20 - Workforce Development Board of the Treasure Coast**

<b>LOCAL AREA NAME</b> Region 20 Workforce Development Board of the Treasure Coast	<b>TOTAL PARTICIPANTS SERVED</b> July 1, 2002 - June 30, 2003	<b>ADULT</b>	945
		<b>DISLOCATED</b>	666
		<b>OLDER YOUTH</b>	110
		<b>YOUNGER YOUTH</b>	837
<b>ETA ASSIGNED #12210</b>	<b>TOTAL EXITERS</b> July 1, 2002 - June 30, 2003	<b>ADULT</b>	441
		<b>DISLOCATED</b>	368
		<b>OLDER YOUTH</b>	63
		<b>YOUNGER YOUTH</b>	454
		<b>NEGOTIATED</b>	<b>ACTUAL</b>
<b>CUSTOMER SATISFACTION</b> July 1, 2002 - June 30, 2003	<b>PROGRAM PARTICIPANTS</b>	71%	78.67%
	<b>EMPLOYERS</b>	71%	77.65%
<b>ENTERED EMPLOYMENT RATE</b> October 1, 2000 - September 30, 2001	<b>ADULT</b>	72.28%	71.69%
	<b>DISLOCATED WORKERS</b>	67.00%	78.69%
	<b>OLDER YOUTH</b>	65.69%	70.00%
<b>RETENTION RATE</b> October 1, 2000 - September 30, 2001	<b>ADULTS</b>	83.90%	83.82%
	<b>DISLOCATED WORKERS</b>	81.82%	83.33%
	<b>OLDER YOUTH</b>	81.00%	89.61%
	<b>YOUNGER YOUTH</b>	40.00%	53.03%
<b>EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.</b> October 1, 2000 - September 30, 2001	<b>ADULTS</b>	\$3,500	\$3,004
	<b>DISLOCATED WORKERS</b>	94.00%	88.17%
	<b>OLDER YOUTH</b>	\$3,200	\$3,182
<b>CREDENTIAL/DIPLOMA RATE</b> October 1, 2000 - September 30, 2001	<b>ADULT</b>	42.00%	65.57%
	<b>DISLOCATED WORKERS</b>	42.00%	72.73%
	<b>OLDER YOUTH</b>	31.00%	58.65%
	<b>YOUNGER YOUTH</b>	40.56%	30.56%
<b>SKILL ATTAINMENT RATE</b> July 1, 2002 - June 30, 2003	<b>YOUNGER YOUTH</b>	66.00%	80.57%
<b>DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")</b>			
<b>*OVERALL STATUS OF LOCAL PERFORMANCE</b>	<b>NOT MET</b>	<b>MET</b>	<b>EXCEEDED</b>
	1	5	11

*\*Based on the USDOL, TEGL 8-99 of March 3, 2000, Not Met is defined as the number of performance measures less than 80% of the negotiated goal. Met is defined as the number of performance measures between 80% - 100% of the negotiated goal. Exceeded is defined as the number of performance measures above 100% of the negotiated goal.*

**TABLE O - Performance PY02-03  
Region 21 - Palm Beach Co. Workforce Development Board**

LOCAL AREA NAME	TOTAL PARTICIPANTS SERVED	ADULT	DISLOCATED	OLDER YOUTH	YOUNGER YOUTH		
Region 21 Palm Beach Co. Workforce Development Board	July 1, 2002 - June 30, 2003	2506	1861	266	903		
		TOTAL EXITERS	ADULT	DISLOCATED	OLDER YOUTH	YOUNGER YOUTH	
		ETA ASSIGNED # 12075	July 1, 2002 - June 30, 2003	877	629	146	665
				NEGOTIATED	ACTUAL		
CUSTOMER SATISFACTION	PROGRAM PARTICIPANTS			78%	71.45%		
July 1, 2002 - June 30, 2003	EMPLOYERS			75%	76.96%		
ENTERED EMPLOYMENT RATE	ADULT	74.00%	70.45%				
October 1, 2000 - September 30, 2001	DISLOCATED WORKERS	85.00%	79.29%				
	OLDER YOUTH	64.00%	70.91%				
	RETENTION RATE	ADULTS	80.00%	82.96%			
October 1, 2000 - September 30, 2001	DISLOCATED WORKERS	84.00%	86.23%				
	OLDER YOUTH	81.00%	74.58%				
	YOUNGER YOUTH	45.00%	66.15%				
	EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO.	ADULTS	\$4,500	\$1,873			
October 1, 2000 - September 30, 2001	DISLOCATED WORKERS	93.00%	86.23%				
	OLDER YOUTH	\$3,552	\$1,909				
	CREDENTIAL/DIPLOMA RATE	ADULT	41.00%	59.02%			
October 1, 2000 - September 30, 2001	DISLOCATED WORKERS	45.00%	63.22%				
	OLDER YOUTH	35.00%	35.22%				
	July 1, 2002 - June 30, 2003	YOUNGER YOUTH	37.00%	31.87%			
	SKILL ATTAINMENT RATE	YOUNGER YOUTH	60.00%	64.88%			
July 1, 2002 - June 30, 2003							
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE"))							
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED				
	2	6	9				

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is de

**TABLE O - Performance PY02-03  
Region 22 - Broward Workforce Development Board**

LOCAL AREA NAME Region 22 Broward Workforce Development Board	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	815
		DISLOCATED	1564
		OLDER YOUTH	94
		YOUNGER YOUTH	283
ETA ASSIGNED # 12015	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	496
		DISLOCATED	836
		OLDER YOUTH	56
		YOUNGER YOUTH	102
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	70%	79.68%
	EMPLOYERS	70%	78.89%
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	67.90%	75.65%
	DISLOCATED WORKERS	66.49%	76.59%
	OLDER YOUTH	63.00%	74.55%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	80.72%	83.64%
	DISLOCATED WORKERS	81.00%	89.08%
	OLDER YOUTH	81.00%	78.33%
	YOUNGER YOUTH	40.00%	69.23%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,400	\$3,414
	DISLOCATED WORKERS	95.00%	97.12%
	OLDER YOUTH	\$3,200	\$2,847
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	42.00%	54.49%
	DISLOCATED WORKERS	42.00%	51.78%
	OLDER YOUTH	31.00%	54.88%
	July 1, 2002 - June 30, 2003	YOUNGER YOUTH	40.00%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003	YOUNGER YOUTH	51.00%	87.44%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	3	14

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is de

**TABLE O - Performance PY02-03  
Region 23 - Jobs & Education Partnership Regional Board for Dade and Monroe Counties**

LOCAL AREA NAME Region 23 Jobs & Education Partnership Regional Board for Dade and Monroe Counties	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	5779
		DISLOCATED	6912
		OLDER YOUTH	1493
		YOUNGER YOUTH	4519
ETA ASSIGNED # 12055	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	4500
		DISLOCATED	4862
		OLDER YOUTH	340
		YOUNGER YOUTH	1018
		NEGOTIATED	ACTUAL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	70%	77.20%
	EMPLOYERS	70%	80.35%
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	60.00%	63.41%
	DISLOCATED WORKERS	65.00%	71.18%
	OLDER YOUTH	59.26%	59.58%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	75.00%	79.24%
	DISLOCATED WORKERS	79.00%	86.05%
	OLDER YOUTH	77.00%	79.27%
	YOUNGER YOUTH	40.00%	47.96%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,600	\$2,972.16
	DISLOCATED WORKERS	94.00%	92.63%
	OLDER YOUTH	\$3,200	\$3,081.67
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	35.00%	27.39%
	DISLOCATED WORKERS	35.00%	30.28%
	OLDER YOUTH	30.00%	8.99%
July 1, 2002 - June 30, 2003	YOUNGER YOUTH	35.00%	30.95%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003	YOUNGER YOUTH	63.00%	54.98%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	2	6	9

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is de

**TABLE O - Performance PY02-03  
Region 24 - Southwest Florida Workforce Board**

LOCAL AREA NAME Region 24 Southwest Florida Workforce Board	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	295
		DISLOCATED	288
		OLDER YOUTH	40
		YOUNGER YOUTH	498
ETA ASSIGNED # 12215	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	186
		DISLOCATED	139
		OLDER YOUTH	28
		YOUNGER YOUTH	304
		NEGOTIATED	ACTUAL PERFORMANCE
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	69%	79.41%
	EMPLOYERS	66%	78.00%
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30,	ADULT	70.00%	75.14%
	DISLOCATED WORKERS	71.50%	77.24%
	OLDER YOUTH	68.77%	52.38%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	83.50%	82.23%
	DISLOCATED WORKERS	85.00%	83.04%
	OLDER YOUTH	81.00%	75.00%
	YOUNGER YOUTH	41.00%	45.24%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,550	\$2,693
	DISLOCATED WORKERS	94.00%	93.78%
	OLDER YOUTH	\$3,200	\$1,093
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	42.00%	58.64%
	DISLOCATED WORKERS	42.00%	67.21%
	OLDER YOUTH	32.00%	24.49%
July 1, 2002 - June 30, 2003	YOUNGER YOUTH	41.00%	40.63%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003			
	YOUNGER YOUTH	52.00%	52.47%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (VIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE"))			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	4	5	8

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is de

**TABLE O - Performance  
Statewide - 2003 Annual Report**

LOCAL AREA NAME STATEWIDE	TOTAL PARTICIPANTS SERVED July 1, 2002 - June 30, 2003	ADULT	19595
		DISLOCATED	22195
		OLDER YOUTH	3420
		YOUNGER YOUTH	14697
ETA ASSIGNED #	TOTAL EXITERS July 1, 2002 - June 30, 2003	ADULT	11752
		DISLOCATED	13418
		OLDER YOUTH	1431
		YOUNGER YOUTH	6534
		NEGOTIATED PERFORMANCE LEVEL	ACTUAL PERFORMANCE LEVEL
CUSTOMER SATISFACTION July 1, 2002 - June 30, 2003	PROGRAM PARTICIPANTS	71%	75.80%
	EMPLOYERS	71%	78.34%
ENTERED EMPLOYMENT RATE October 1, 2000 - September 30, 2001	ADULT	66.00%	67.74%
	DISLOCATED WORKERS	67.00%	76.59%
	OLDER YOUTH	63.00%	64.59%
RETENTION RATE October 1, 2000 - September 30, 2001	ADULTS	80.00%	82.39%
	DISLOCATED WORKERS	81.00%	87.31%
	OLDER YOUTH	81.00%	79.52%
	YOUNGER YOUTH	40.00%	58.87%
EARNINGS CHANGE/EARNINGS REPLACEMENT IN 6 MO. October 1, 2000 - September 30, 2001	ADULTS	\$3,500	\$3,308
	DISLOCATED WORKERS	94.00%	90.57%
	OLDER YOUTH	\$3,200	\$2,792
CREDENTIAL/DIPLOMA RATE October 1, 2000 - September 30, 2001	ADULT	42.00%	48.63%
	DISLOCATED WORKERS	42.00%	46.77%
	OLDER YOUTH	31.00%	36.60%
July 1, 2002 - June 30, 2003	YOUNGER YOUTH	40.00%	45.93%
SKILL ATTAINMENT RATE July 1, 2002 - June 30, 2003	YOUNGER YOUTH	63.00%	69.88%
DESCRIPTION OF OTHER STATE INDICATORS OF PERFORMANCE (WIA 136 (d)(1)(INSERT ADDITIONAL ROWS IF THERE ARE MORE THAN TWO "OTHER STATE INDICATORS OF PERFORMANCE")			
*OVERALL STATUS OF LOCAL PERFORMANCE	NOT MET	MET	EXCEEDED
	0	4	13

\*Based on the USDOL, TEGL 8-99 of March 3, 2000, **Not Met** is defined as the number of performance measures less than 80% of the negotiated goal. **Met** is defined as the number of performance measures between 80% - 100% of the negotiated goal. **Exceeded** is de

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