

TABLE 9: PROGRAM YEAR 2001-2002 WIA EXPENDITURES/COST PER POSITIVE OUTCOME*
YOUNGER YOUTH PROGRAM
7/1/01 TO 6/30/02

REGION 1	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$1,239,066	100.0%				
TOTAL EXPEND.	\$1,037,799	83.8%	343	\$3,026	337	\$3,080
OTHER SERVICES***	\$619,807	59.7%	343	\$1,807	337	\$1,839
TRAINING	\$348,432	33.6%	306	\$1,139	306	\$1,139

REGION 2	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$390,320	100.0%				
TOTAL EXPEND.	\$205,167	52.6%	180	\$1,140	144	\$1,425
OTHER SERVICES***	\$92,860	45.3%	180	\$516	144	\$645
TRAINING	\$94,142	45.9%	165	\$571	134	\$703

REGION 3	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$760,485	100.0%				
TOTAL EXPEND.	\$310,556	40.8%	424	\$732	350	\$887
OTHER SERVICES***	\$79,952	25.7%	424	\$189	350	\$228
TRAINING	\$196,271	63.2%	378	\$519	325	\$604

REGION 4	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$1,432,799	100.0%				
TOTAL EXPEND.	\$943,995	65.9%	493	\$1,915	309	\$3,055
OTHER SERVICES***	\$568,851	60.3%	493	\$1,154	309	\$1,841
TRAINING	\$339,578	36.0%	482	\$705	308	\$1,103

REGION 5	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$1,019,994	100.0%				
TOTAL EXPEND.	\$687,814	67.4%	325	\$2,116	297	\$2,316
OTHER SERVICES***	\$495,315	72.0%	325	\$1,524	297	\$1,668
TRAINING	\$128,007	18.6%	304	\$421	281	\$456

REGION 6	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$428,255	100.0%				
TOTAL EXPEND.	\$185,138	43.2%	309	\$599	271	\$683
OTHER SERVICES***	\$11,311	6.1%	309	\$37	271	\$42
TRAINING	\$162,813	87.9%	262	\$621	241	\$676

REGION 7	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$390,320	100.0%				
TOTAL EXPEND.	\$333,066	85.3%	244	\$1,365	214	\$1,556
OTHER SERVICES***	\$311,301	93.5%	244	\$1,276	214	\$1,455
TRAINING	\$0	0.0%	181	\$0	172	\$0

REGION 8	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$3,787,895	100.0%				
TOTAL EXPEND.	\$891,907	23.5%	714	\$1,249	514	\$1,735
OTHER SERVICES***	\$580,132	65.0%	714	\$813	514	\$1,129
TRAINING	\$290,066	32.5%	212	\$1,368	187	\$1,551

REGION 9	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$811,554	100.0%				
TOTAL EXPEND.	\$621,865	76.6%	360	\$1,727	255	\$2,439
OTHER SERVICES***	\$462,627	74.4%	360	\$1,285	255	\$1,814
TRAINING	\$115,656	18.6%	347	\$333	247	\$468

Source: Agency for Workforce Innovation, 11/11/02.

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7/1/01 TO 6/30/02

* Positive Outcomes for Younger Youth include entered employment; entrance into postsecondary education; advanced training; apprenticeship; or the military; attainment of a youth goal; and attainment of a diploma.

** Total WIA Youth Grant for both older and younger youth services.

*** "Beyond Assessment" designates assessment and all services other than training.

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REGION 10	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$993,702	100.0%				
TOTAL EXPEND.	\$294,932	29.7%	343	\$860	235	\$1,255
OTHER SERVICES***	\$96,874	32.8%	343	\$282	235	\$412
TRAINING	\$185,442	62.9%	254	\$730	203	\$914

REGION 11	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$888,768	100.0%				
TOTAL EXPEND.	\$738,248	83.1%	277	\$2,665	237	\$3,115
OTHER SERVICES***	\$411,017	55.7%	277	\$1,484	237	\$1,734
TRAINING	\$297,633	40.3%	114	\$2,611	106	\$2,808

REGION 12	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$3,558,528	100.0%				
TOTAL EXPEND.	\$835,382	23.5%	845	\$989	840	\$995
OTHER SERVICES***	\$233,228	27.9%	845	\$276	840	\$278
TRAINING	\$544,200	65.1%	81	\$6,719	82	\$6,637

REGION 13	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$799,566	100.0%				
TOTAL EXPEND.	\$434,797	54.4%	332	\$1,310	308	\$1,412
OTHER SERVICES***	\$275,774	63.4%	332	\$831	308	\$895
TRAINING	\$107,444	24.7%	118	\$911	110	\$977

REGION 14	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$1,187,000	100.0%				
TOTAL EXPEND.	\$777,350	65.5%	309	\$2,516	160	\$4,858
OTHER SERVICES***	\$683,872	88.0%	309	\$2,213	160	\$4,274
TRAINING	\$50,528	6.5%	167	\$303	88	\$574

REGION 15	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$2,364,052	100.0%				
TOTAL EXPEND.	\$1,295,409	54.8%	751	\$1,725	419	\$3,092
OTHER SERVICES***	\$1,087,737	84.0%	751	\$1,448	419	\$2,596
TRAINING	\$107,441	8.3%	293	\$367	122	\$881

REGION 16	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$411,221	100.0%				
TOTAL EXPEND.	\$267,104	65.0%	280	\$954	203	\$1,316
OTHER SERVICES***	\$35,608	13.3%	280	\$127	203	\$175
TRAINING	\$212,608	79.6%	191	\$1,113	157	\$1,354

REGION 17	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$1,953,396	100.0%				
TOTAL EXPEND.	\$1,163,140	59.5%	227	\$5,124	211	\$5,513
OTHER SERVICES***	\$0	0.0%	227	\$0	211	\$0
TRAINING	\$1,095,850	94.2%	227	\$4,828	211	\$5,194

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REGION 18	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$425,411	100.0%				
TOTAL EXPEND.	\$217,790	51.2%	65	\$3,351	54	\$4,033
OTHER SERVICES***	\$63,549	29.2%	65	\$978	54	\$1,177
TRAINING	\$118,018	54.2%	15	\$7,868	13	\$9,078

REGION 19	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$746,462	100.0%				
TOTAL EXPEND.	\$655,661	87.8%	264	\$2,484	165	\$3,974
OTHER SERVICES***	\$281,389	42.9%	264	\$1,066	165	\$1,705
TRAINING	\$297,414	45.4%	255	\$1,166	161	\$1,847

REGION 20	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$2,971,920	100.0%				
TOTAL EXPEND.	\$2,195,808	73.9%	1,316	\$1,669	1,209	\$1,816
OTHER SERVICES***	\$739,861	33.7%	1,316	\$562	1,209	\$612
TRAINING	\$1,348,576	61.4%	1,253	\$1,076	1,164	\$1,159

REGION 21	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$4,179,733	100.0%				
TOTAL EXPEND.	\$2,357,598	56.4%	743	\$3,173	412	\$5,722
OTHER SERVICES***	\$53,797	2.3%	743	\$72	412	\$131
TRAINING	\$2,151,022	91.2%	459	\$4,686	325	\$6,619

REGION 22	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$2,513,636	100.0%				
TOTAL EXPEND.	\$797,116	31.7%	262	\$3,042	227	\$3,512
OTHER SERVICES***	\$223,380	28.0%	262	\$853	227	\$984
TRAINING	\$521,220	65.4%	208	\$2,506	198	\$2,632

REGION 23	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$13,912,936	100.0%				
TOTAL EXPEND.	\$10,220,064	73.5%	6,982	\$1,464	5,563	\$1,837
OTHER SERVICES***	\$1,675,700	16.4%	6,982	\$240	5,563	\$301
TRAINING	\$8,057,035	78.8%	5,734	\$1,405	4,882	\$1,650

REGION 24	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$1,427,288	100.0%				
TOTAL EXPEND.	\$1,118,464	78.4%	606	\$1,846	345	\$3,242
OTHER SERVICES***	\$578,640	51.7%	606	\$955	345	\$1,677
TRAINING	\$446,867	40.0%	432	\$1,034	257	\$1,739

REGIONS 1-24 TOTALS	AMOUNT	% OF TOTAL	TOTAL SERVED	COST PER PARTICIPANT	POS. OUTCOMES	COST PER POS. OUTCOME
TOTAL YOUTH FUNDS AVAIL.**	\$48,521,176	100.0%				
TOTAL EXPEND.	\$28,586,170	58.9%	16,036	\$1,783	12,496	\$2,288
OTHER SERVICES***	\$9,662,582	33.8%	16,036	\$603	12,496	\$773
TRAINING	\$17,216,263	60.2%	11,917	\$1,445	9,610	\$1,791

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