



*Creating The Strategy
for Today's Needs and Tomorrow's Talent*



Workforce Florida Executive Committee

Meeting Agenda

Wednesday, January 18, 2012

10:00 – 11:00 a.m. EST

Call in number: 1-888-808-6959 Conference Code: 4102315

Welcome & Chairman's Remarks Dwayne Ingram

Action Item

- 1. Supplemental Rapid Response Funds
Distribution to RWBsLarry Champion**

Council Chairs' Updates

- Global Talent Competitiveness Council Al Stimac**
- Finance & Administration Council..... Ben Grzesik**
- Performance & Accountability CouncilDon Gugliuzza**

February Board Meeting Discussion & President's Report..... Chris Hart

Chairman's Closing Remarks Dwayne Ingram

Upcoming Meetings

WFI Board of Directors/Council Meetings

February 22-23, 2012

Tallahassee

Executive Committee Teleconference

April 4, 2012

Action Item

SUPPLEMENTAL RAPID RESPONSE FUNDS DISTRIBUTION TO RWB'S

As presented to the Board of Directors at its May 26, 2011, meeting, Florida was allocated **\$20,317,638** in Federal Workforce Investment Act funding for state-level rapid response funds for fiscal year 2011-12. This award was subsequently reduced by USDOL by \$246,957, due to passage of the Continuing Resolutions. From this revised total, the Board approved funds for the Department of Economic Opportunity totaling \$503,010 to administer and operate the state level Rapid Response Unit; however, due to other resources the Department reduced this request down to \$395,661. The Board also authorized a supplemental regional distribution during the May meeting totaling \$10,800,000, and established a \$3 million emergency reserve as required by Section 445.003(3)(a)4, FS, to address major events that might have occurred during the impending hurricane period.

The following tabulation shows the revised allotments of the total state-level rapid response funds. In summary after considering the availability of the \$3 million Emergency Reserve, a balance of \$8,875,020 remains currently available.

Total Rapid Response State-Level Allocation	\$ 20,317,638
Less: Award 1.503% Adjustment by USDOL	-246,957
Less: Supplemental Regional Allocation	-10,800,000
Less: State RR Program Unit Costs/ DEO	-395,661
Less: Emergency Reserve (<i>per 445.003(3)(a)4, FS</i>)	<u>-3,000,000</u>
Subtotal	\$ 5,875,020
Plus – Current Emergency Reserve	<u>3,000,000</u>
Current Amount of Rapid Response Funds Available Balance	\$ 8,875,020
Proposed Regional Distribution	<u>-7,000,000</u>
Remaining Balance	\$ 1,875,020

Because of the current balance of uncommitted funds (\$8,875,020) which were not needed during Florida's hurricane period, and considering the high sustained unemployment rates within the regions, staff proposes to release the majority of the uncommitted funds via a supplemental distribution to each of the twenty-four regions. This proposed distribution of \$7 million, shown on the attached spreadsheet entitled ***PY2011 WIA Dislocated Worker Supplemental Award***, is based upon the same methodology and criteria as used in the distribution of regional dislocated worker funds previously approved by the Board in May 2011. Using these criteria, regions would be precluded from transferring any of these funds to Adult without the express approval by Workforce Florida. A balance of \$1,875,020 would remain available at the state level for the balance of the fiscal year to address one pending request and subsequent dislocations within the regions that might arise.

Request for Supplemental Dislocated Worker Funding for Region 13, Brevard Workforce –

In accordance with existing Board Policy, Region 13 has submitted a separate request for **\$975,500** due to the continued layoffs with the region. Their request projects a total of 1,267 workers that will be impacted between now and June 30, 2012, who will need training and assistance. Currently, joint WFI and DEO staff is reviewing the request and seeking clarification from the Region on several issues with the request, so a final recommendation is not incorporated into this action item.

If the Executive Committee approves the release of \$7 million as incorporated into this Action Item, Region 13 will receive an additional \$216,450 which could be applied to this supplemental request, reducing the amount needed to \$759,050. In an effort to minimize the time needed to reconvene another Executive Committee or the need to defer action until the February 2012 Board meeting, staff is seeking authorization to approve up to this amount in additional funding to the region, assuming the need is documented and substantiated and the joint DEO/WFI staff agree to that recommendation. Release of any of these funds would be contingent upon the receipt of monthly status reports showing where services had been provided and the numbers of individuals served. Any additional funding provided by staff as a part of the additional \$759,050 would be reported back to the Finance and Administration Council at subsequent meetings, with a final report and funds request being submitted by the Region in July 2012 for the June 30 period.

Remaining Dislocated Worker Fund Balance	\$ 1,875,020
Less: Additional Reserve for Region 13 Supplemental Application ^(Note 1)	-759,050
Dislocated Worker Funding Available for Subsequent Requests	\$ 1,115,970

(Note 1: Total Request \$975,500 less supplemental allotment from the \$7 million supplemental distribution \$216,450)

If this action item is approved, these funds would be available to the regional boards to pay for local rapid response activities associated with mass layoffs, and any funds not needed for those purposes would be available for regular dislocated worker activities at the local level as other supplemental dislocated funds.

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NEEDED ACTIONS

- 1) Approval to allocate \$7.0million in state-level Rapid Response funds as supplemental dislocated worker funds to the regional boards, to be distributed using the same funding formula used for the regional dislocated worker funds.**
- 2) Authorization to release up to \$759,050, contingent upon the receipt and final review by WFI and DEO staff of supporting documentation for the regional request of \$975,500.**

PY2011 WIA Dislocated Worker Supplemental Award

Regional Workforce Boards	Share	Current Award	Supplemental Award	Revised Award
1 Workforce Escarosa, Inc.	0.020925762	1,401,982	146,480	1,548,462
2 Workforce Dev Bd of Okaloosa & Walton Counties	0.008743524	513,798	61,205	575,003
3 Chipola Regional Workforce Planning Board	0.004440811	297,525	31,086	328,611
4 Gulf Coast Workforce Development Board	0.012640602	528,876	88,484	617,360
5 Workforce Plus	0.012060275	808,013	84,422	892,435
6 North Florida Workforce Development Board	0.004422961	296,330	30,962	327,292
7 Florida Crown Workforce Board, Inc.	0.004806522	322,027	33,646	355,673
8 First Coast Workforce Development, Inc.	0.085671302	4,239,798	599,699	4,839,497
9 Alachua/Bradford Florida Works	0.009119020	610,955	63,833	674,788
10 Workforce Connection	0.026222847	1,756,876	183,560	1,940,436
11 Center for Business Excellence	0.033744771	2,260,829	236,213	2,497,042
12 Workforce Central Florida	0.125783052	4,892,829	880,481	5,773,310
13 Brevard Workforce	0.030921383	2,071,668	216,450	2,288,118
14 WorkNet Pinellas	0.048284611	3,234,968	337,992	3,572,960
15 Tampa Bay Workforce Alliance, Inc.	0.068342044	4,578,774	478,394	5,057,168
16 Pasco-Hernando Jobs & Education Partnership Reg Bd, Inc.	0.032467206	2,175,235	227,270	2,402,505
17 Polk County Workforce Development Board, Inc.	0.031763792	1,552,497	222,347	1,774,844
18 Suncoast Workforce Board, Inc.	0.034187350	2,290,481	239,311	2,529,792
19 Heartland Workforce	0.007479181	312,924	52,354	365,278
20 Workforce Solutions	0.037187298	2,491,471	260,311	2,751,782
21 Workforce Alliance, Inc.	0.068146951	2,650,845	477,029	3,127,874
22 Broward Workforce Development Board	0.092855591	5,221,130	649,989	5,871,119
23 South Florida Workforce Investment Board	0.142850147	9,570,662	999,951	10,570,613
24 Southwest Florida Workforce Development Board	0.056932997	3,814,392	398,531	4,212,923
STATEWIDE TOTALS	1.000000000	57,894,885	7,000,000	64,894,885

Note: RWBs may not transfer any portion of their Supplemental Dislocated Worker funding to Adult without obtaining prior written approval from Workforce Florida, Inc.